

**MUNICIPIO SAN FRANCISCO DEL RINCON**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA**  
**AL 30 DE SEPTIEMBRE DEL 2017**

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGAD O	PAGADO	SUBEJERICI O
	<b>PRESUPUESTO DE EGRESOS</b>	<b>277,978,622.84</b>	<b>0.00</b>	<b>277,978,622.84</b>	<b>0.00</b>	<b>0.00</b>	<b>277,978,622.84</b>
1001		647722.65	0	647722.65	0	0	647722.65
1002		5525104.61	0	5525104.61	0	0	5525104.61
1003		1163503.26	0	1163503.26	0	0	1163503.26
1101		35434691.92	0	35434691.92	0	0	35434691.92
1201		24936182.55	0	24936182.55	0	0	24936182.55
1301		1634644	0	1634644	0	0	1634644
1401		2666080.72	0	2666080.72	0	0	2666080.72
1501		2159692.16	0	2159692.16	0	0	2159692.16
1601		1295237.71	0	1295237.71	0	0	1295237.71
1701		833590.37	0	833590.37	0	0	833590.37
1801		591172.08	0	591172.08	0	0	591172.08
1901		29245377.26	0	29245377.26	0	0	29245377.26
1902		3577264.64	0	3577264.64	0	0	3577264.64
2001		5044777.39	0	5044777.39	0	0	5044777.39
2201		2179159.73	0	2179159.73	0	0	2179159.73
2301		976489.3	0	976489.3	0	0	976489.3
2401		2186654.41	0	2186654.41	0	0	2186654.41
2501		2602756.45	0	2602756.45	0	0	2602756.45
2601		1368871.14	0	1368871.14	0	0	1368871.14
2701		539802.05	0	539802.05	0	0	539802.05
2801		54984354.95	0	54984354.95	0	0	54984354.95
2901		2279349.74	0	2279349.74	0	0	2279349.74
3001		2645187.1	0	2645187.1	0	0	2645187.1
3002		2066463.58	0	2066463.58	0	0	2066463.58
3101		6430300.93	0	6430300.93	0	0	6430300.93
3102		28286382.56	0	28286382.56	0	0	28286382.56
3401		5191409.7	0	5191409.7	0	0	5191409.7
3403		445755.35	0	445755.35	0	0	445755.35
3503		2086204.48	0	2086204.48	0	0	2086204.48
3504		5932693.76	0	5932693.76	0	0	5932693.76
3505		1498136.7	0	1498136.7	0	0	1498136.7
3507		27048107.24	0	27048107.24	0	0	27048107.24
3701		7303746.22	0	7303746.22	0	0	7303746.22
3801		1174138.55	0	1174138.55	0	0	1174138.55
3901		617406.55	0	617406.55	0	0	617406.55
4001		4791518.47	0	4791518.47	0	0	4791518.47
4701		588692.56	0	588692.56	0	0	588692.56

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